

FY 2001 Program Activities — *Appendix*

FY 2001 Basic Statistics

Operating Budget \$51.97 million



TDA Activities By Type and Number of Activities

Year	1999	2000	2001
DM/Desk Studies	182 43.1%	159 39.6%	200 44.3%
Feasibility Studies	121 28.7%	110 27.4%	122 27.1%
Orientation Visits	38 9.0%	35 8.7%	43 9.5%
Technical Assistance	49 11.6%	58 14.4%	58 12.9%
Trade-Related Training	6 1.4%	4 1.0%	3 0.7%
Procurement Assistance	7 1.7%	15 3.7%	2 0.4%
Conferences	16 3.8%	16 4.0%	19 4.2%
Other	3 0.7%	5 1.2%	4 0.9%
TOTALS	422 100%	402 100%	451 100%

TDA Activities By Value of Obligations

Year	1999	2000	2001
DM/Desk Studies	\$1,563,183 2.7%	\$1,837,504 3.5%	\$1,734,904 3.3%
Feasibility Studies	\$33,250,471 58.3%	\$30,262,964 58.5%	\$35,847,849 69.0%
Orientation Visits	\$3,022,754 5.3%	\$2,501,228 4.8%	\$3,089,214 6.0%
Technical Assistance	\$8,451,516 14.8%	\$6,659,208 12.9%	\$7,759,910 14.9%
Trade-Related Training	\$1,505,000 2.6%	\$782,000 1.5%	\$543,000 1.0%
Procurement Assistance	\$6,017,000 10.5%	\$7,042,631 13.6%	\$48,074 0.1%
Conferences	\$2,717,287 4.8%	\$2,496,235 4.8%	\$2,772,016 5.3%
Other	\$519,652 0.9%	\$179,652 0.3%	\$184,999 0.4%
TOTALS	\$57,046,863 100%	\$51,761,422 100%	\$51,981,967 100%

TDA Program Funds By Region

Region	Core Budget	Additional Funds	Total Funds
Africa/Middle East	\$8,845,576	\$1,001,000	\$9,846,576
Asia/Pacific	\$13,897,556		\$13,897,556
Eurasia	\$709,340	\$6,542,056	\$7,251,396
Europe	\$5,975,067	\$5,498,789	\$11,473,856
Latin America	\$9,187,118		\$9,187,118
Multi-Regional Projects	\$322,969		\$322,969
Total	\$38,937,626	\$13,041,845	\$51,979,471

TDA receives transfers from other agencies to supplement its program, including funds from the Freedom Support Act for its Eurasia Program and funds from the Support for Eastern Europe Democracy Act for its Europe Program.

TDA Activities by Region By Number of Activities

Year	1999	2000	2001
Africa/Middle East	90 21.3%	64 15.9%	92 20.4%
Asia	63 14.9%	73 18.2%	107 23.7%
Eurasia	66 15.6%	47 11.7%	54 12.0%
Europe	110 26.1%	126 31.3%	112 24.8%
Latin America	84 19.9%	86 21.4%	81 18.0%
Multi-Regional	9 2.1%	6 1.5%	5 1.1%
TOTALS	422 100%	402 100%	451 100%

TDA Activities by Region By Funding Levels

Year	1999	2000	2001
Africa/Middle East	\$10,145,389 17.8%	\$6,343,302 12.3%	\$9,846,577 18.9%
Asia	\$9,319,548 16.3%	\$10,092,637 19.5%	\$13,897,549 26.7%
Eurasia	\$9,931,541 17.4%	\$6,364,771 12.3%	\$6,928,822 13.3%
Europe	\$18,426,966 32.3%	\$18,719,598 36.2%	\$11,796,433 22.6%
Latin America	\$7,596,864 13.3%	\$9,929,389 19.2%	\$9,187,119 17.6%
Multi-Regional	\$1,626,555 2.9%	\$311,725 0.6%	\$322,970 0.6%
TOTALS	\$57,046,863 100%	\$51,761,422 100%	\$51,979,469 100%

FY 2001 TDA Activities By Economic Sector By Number of Activities

Year	1999	2000	2001
Agribusiness	24 5.7%	13 3.2%	23 5.0%
Energy & Power	67 15.9%	76 18.9%	65 14.4%
Human Resources	11 2.6%	8 2.0%	18 3.9%
Manufacturing	35 8.3%	35 8.7%	35 7.7%
Mining & Natural Resources	33 7.8%	25 6.2%	53 11.7%
Multisector & Other	19 4.5%	33 8.2%	34 7.5%
Services	32 7.6%	22 5.5%	26 5.7%
Telecommunications	38 9.0%	34 8.5%	30 6.6%
Transportation	107 25.4%	102 25.4%	90 19.9%
Water & Environment	56 13.3%	54 13.4%	77 17.0%
TOTALS	422 100%	402 100%	451 100%

FY 2001 TDA Activities By Economic Sector By Value Of Obligations

Year	1999	2000	2001
Agribusiness	\$2,256,418 4.0%	\$1,364,789 2.6%	\$1,630,664 3.1%
Energy & Power	\$8,389,894 14.7%	\$11,416,475 22.1%	\$7,953,792 15.3%
Human Resources	\$1,430,265 2.5%	\$671,998 1.3%	\$1,305,408 2.5%
Manufacturing	\$5,938,834 10.4%	\$3,799,729 7.3%	\$4,287,525 8.2%
Mining & Natural Resources	\$6,538,117 11.5%	\$3,966,106 7.7%	\$8,833,715 16.9%
Multisector & Other	\$2,013,892 3.5%	\$3,146,335 6.1%	\$2,199,055 4.2%
Services	\$3,564,396 6.2%	\$2,243,151 4.3%	\$2,360,224 4.5%
Telecommunications	\$4,063,751 7.1%	\$5,136,744 9.9%	\$1,968,849 3.7%
Transportation	\$17,520,742 30.7%	\$13,651,325 26.4%	\$12,512,637 24.0%
Water & Environment	\$5,330,554 9.3%	\$6,364,770 12.3%	\$8,927,595 17.1%
TOTALS	\$57,046,863 100%	\$51,761,422 100%	\$51,979,469 100%